

ID	Clave de la partida	Presupuesto asignado por partida	Presupuesto modificado por partida	Presupuesto ejercido por partida
11301	11301	\$73,931,679.71	\$79,069,302.15	\$79,069,300.15
12201	12201	\$40,606,706.31	\$41,228,727.67	\$41,228,727.67
13101	13101	\$2,832,353.22	\$3,450,136.80	\$3,450,136.80
13104	13104	\$95,294.36	\$0.00	\$0.00
13201	13201	\$4,118,665.18	\$12,367.68	\$12,367.68
13202	13202	\$142,941.54	\$933,139.91	\$933,139.91
14103	14103	\$15,328,394.16	\$9,929,639.02	\$9,929,639.02
14105	14105	\$5,478,669.89	\$3,659,734.78	\$3,659,734.78
14301	14301	\$2,593,925.85	\$1,730,027.30	\$1,730,027.30
14401	14401	\$1,123,892.19	\$0.00	\$0.00
15105	15105	\$3,166,900.35	\$3,466,310.46	\$3,466,310.46
15106	15106	\$1,528,662.17	\$1,347,214.59	\$1,347,214.59
15107	15107	\$1,824,472.42	\$1,773,944.45	\$1,773,944.45
15113	15113	\$6,688,837.08	\$8,464,956.29	\$6,971,725.48
15202	15202	\$9,518.51	\$0.00	\$0.00
15301	15301	\$3,157,895.68	\$2,473,277.87	\$2,473,277.87
15401	15401	\$9,189,311.67	\$5,581,854.64	\$5,581,854.64
15402	15402	\$39,157,940.23	\$34,469,038.41	\$34,469,038.41
15403	15403	\$4,471,626.48	\$6,903,984.76	\$6,903,984.76
21101	21101	\$1,234,581.91	\$11,885.21	\$11,885.21
21201	21201	\$1,174.20	\$0.00	\$0.00
21401	21401	\$1,036,362.78	\$105.00	\$105.00
21501	21501	\$171,522.21	\$0.00	\$0.00
21601	21601	\$142,860.36	\$174.00	\$174.00
22106	22106	\$4,363.77	\$0.00	\$0.00
24101	24101	\$2,104.59	\$2,476.38	\$2,476.38
24201	24201	\$915.99	\$1,046.47	\$1,046.47
24301	24301	\$389.07	\$396.00	\$396.00
24401	24401	\$2,487.69	\$0.00	\$0.00
24501	24501	\$6,042.96	\$0.00	\$0.00
24601	24601	\$60,305.10	\$8,820.77	\$7,673.02
24701	24701	\$3,653.07	\$0.00	\$0.00
24801	24801	\$16,943.61	\$0.00	\$0.00
24901	24901	\$15,394.08	\$11,487.39	\$11,487.39
25201	25201	\$1,656.75	\$2,945.98	\$2,945.98
25301	25301	\$10,087.74	\$0.00	\$0.00
25601	25601	\$60.90	\$0.00	\$0.00
26103	26103	\$249,413.94	\$148,767.94	\$83,151.64

27101	27101	\$43,222.26	\$0.00	\$0.00
27301	27301	\$1,147.56	\$0.00	\$0.00
27501	27501	\$255.00	\$0.00	\$0.00
29101	29101	\$11,525.85	\$1,773.96	\$1,773.96
29201	29201	\$24,592.29	\$2,248.77	\$2,248.77
29301	29301	\$470.97	\$0.00	\$0.00
29401	29401	\$76,138.92	\$5,992.30	\$5,992.30
29601	29601	\$9,912.75	\$0.00	\$0.00
29901	29901	\$35,074.68	\$1,660.00	\$1,660.00
31101	31101	\$1,410,000.00	\$1,410,000.00	\$1,410,000.00
31301	31301	\$148,186.08	\$404,184.37	\$397,604.37
31401	31401	\$1,608,134.40	\$1,587,440.65	\$1,060,481.58
31501	31501	\$17,131.66	\$574.00	\$574.00
31701	31701	\$8,033.00	\$5,341.00	\$4,763.00
31801	31801	\$103,000.95	\$77,083.30	\$72,459.35
31802	31802	\$5,119.66	\$1,336.32	\$1,122.88
31902	31902	\$1,476.00	\$512.64	\$0.00
32201	32201	\$3,391,330.53	\$2,936,988.65	\$2,888,011.01
32302	32302	\$6,728.00	\$0.00	\$0.00
32505	32505	\$52,008.00	\$0.00	\$0.00
32701	32701	\$1,200.00	\$0.00	\$0.00
32903	32903	\$231,173.00	\$0.00	\$0.00
33101	33101	\$297,615.10	\$324,800.00	\$261,000.00
33105	33105	\$21,886.78	\$15,679.21	\$13,490.54
33401	33401	\$533,797.11	\$176,792.53	\$176,792.53
33402	33402	\$16,111.25	\$51,555.85	\$51,555.85
33501	33501	\$0.00	\$0.00	\$0.00
33602	33602	\$45,815.09	\$93,302.34	\$63,153.69
33604	33604	\$451,860.95	\$60,830.40	\$60,830.40
33605	33605	\$2,826.13	\$1,551.97	\$157.76
33801	33801	\$3,148,023.48	\$2,875,721.44	\$2,751,305.44
33903	33903	\$0.00	\$0.00	\$0.00
34101	34101	\$19,641.12	\$0.00	\$0.00
34501	34501	\$0.00	\$0.00	\$0.00
34701	34701	\$30,000.00	\$0.00	\$0.00
35101	35101	\$0.01	\$0.00	\$0.00
35102	35102	\$100,000.26	\$17,685.03	\$17,685.03
35201	35201	\$1,900.00	\$0.00	\$0.00
35301	35301	\$50,000.00	\$0.00	\$0.00
35501	35501	\$48,334.64	\$0.00	\$0.00

35701	35701	\$0.00	\$2,497.20	\$2,497.20
35801	35801	\$1,121,070.75	\$785,279.10	\$419,910.46
35901	35901	\$2,320.00	\$0.00	\$0.00
36101	36101	\$315,160.00	\$0.00	\$0.00
36902	36902	\$132,594.94	\$39,894.55	\$39,894.55
36904	36904	\$55,729.30	\$3,707.36	\$3,707.36
37104	37104	\$81,741.76	\$15,060.00	\$15,060.00
37106	37106	\$255,814.00	\$0.00	\$0.00
37204	37204	\$47,113.54	\$21,522.90	\$20,294.90
37206	37206	\$4,338.53	\$0.00	\$0.00
37504	37504	\$932,314.28	\$359,498.00	\$302,458.00
37505	37505	\$187,205.11	\$39,061.02	\$35,506.00
37602	37602	\$180,000.00	\$0.00	\$0.00
38201	38201	\$196,175.72	\$4,758.31	\$4,758.31
38501	38501	\$1,870.00	\$11,391.00	\$11,391.00
38502	38502	\$16,042.66	\$0.00	\$0.00
39209	39209	\$49,490.00	\$4,207.03	\$3,981.03
39501	39501	\$0.00	\$0.00	\$0.00
39801	39801	\$2,629,240.21	\$2,417,468.71	\$1,576,061.75
48101	48101	\$51,435.00	\$0.00	\$0.00
51101	51101	\$80,000.00	\$0.00	\$0.00
51501	51501	\$2,142,908.00	\$0.00	\$0.00
51901	51901	\$1,787,908.00	\$0.00	\$0.00
52101	52101	\$15,000.00	\$0.00	\$0.00
52301	52301	\$30,000.00	\$0.00	\$0.00
54101	54101	\$3,000.00	\$0.00	\$0.00
54104	54104	\$303,000.00	\$0.00	\$0.00
56401	56401	\$80,000.00	\$0.00	\$0.00
56501	56501	\$1,737,908.00	\$0.00	\$0.00
56601	56601	\$1,770,908.00	\$0.00	\$0.00
56701	56701	\$1,707,908.00	\$0.00	\$0.00
58101	58101	\$1,687,916.00	\$0.00	\$0.00
59101	59101	\$18,000.00	\$0.00	\$0.00
59701	59701	\$45,000.00	\$0.00	\$0.00
62201	62201	\$0.00	\$0.00	\$0.00