

Year	Project ID	Project Name	Location	Start Date	End Date	Status	Phase	Priority	Impact	Beneficiaries	Estimated Cost (USD)	Actual Cost (USD)	Remaining Cost (USD)	Progress (%)	Key Deliverables	Next Steps	Responsible Party	Contact Info
2018	PROJ001	Water Supply Project	Region A	2018-01-01	2018-03-31	Completed	Phase 1	High	Water	1000	1000000	1000000	0	100	Infrastructure built, water supply restored.	Final report submitted.	John Doe	john.doe@org.org
2018	PROJ002	Healthcare Facility Upgrade	Region B	2018-02-15	2018-05-31	In Progress	Phase 2	Medium	Healthcare	500	800000	300000	75	90	Equipment procurement, construction advanced.	Complete equipment delivery.	Jane Smith	jane.smith@org.org
2018	PROJ003	Road Construction	Region C	2018-03-01	2018-06-30	On Hold	Phase 1	Low	Transportation	2000	0	2000000	0	0	Permitting issues, funding not secured.	Re-evaluate project viability.	Mike Johnson	mike.johnson@org.org
2018	PROJ004	IT System Migration	Region D	2018-04-01	2018-07-31	Completed	Phase 3	High	IT	1500	1500000	1500000	100	100	System migrated, data backup completed.	Post-mortem analysis.	Sarah Lee	sarah.lee@org.org
2018	PROJ005	Community Center	Region E	2018-05-01	2018-08-31	In Progress	Phase 1	Medium	Community	800	500000	300000	60	80	Site preparation, foundation work.	Complete site preparation.	David Brown	david.brown@org.org
2018	PROJ006	Renovation Project	Region F	2018-06-01	2018-09-30	On Hold	Phase 2	Low	Building	300	0	300000	0	0	Material shortages, contractor issues.	Find alternative materials.	Emily White	emily.white@org.org
2018	PROJ007	Water Treatment Plant	Region G	2018-07-01	2018-10-31	In Progress	Phase 1	High	Water	1200	700000	500000	70	90	Design finalization, tendering.	Issue tender documents.	Robert Green	robert.green@org.org
2018	PROJ008	Healthcare Facility Upgrade	Region H	2018-08-01	2018-11-30	On Hold	Phase 2	Medium	Healthcare	600	0	600000	0	0	Approval pending, budget review.	Submit budget for review.	Laura Black	laura.black@org.org
2018	PROJ009	Road Construction	Region I	2018-09-01	2018-12-31	In Progress	Phase 1	Low	Transportation	1800	400000	1400000	20	30	Clearing and grading work.	Complete clearing and grading.	Chris Grey	chris.grey@org.org
2018	PROJ010	IT System Migration	Region J	2018-10-01	2019-01-31	On Hold	Phase 1	High	IT	1400	0	1400000	0	0	Vendor selection, contract negotiation.	Select vendor.	Alex Blue	alex.blue@org.org
2018	PROJ011	Community Center	Region K	2018-11-01	2019-02-28	In Progress	Phase 1	Medium	Community	700	200000	500000	30	40	Site work, utility connections.	Complete site work.	Mia Purple	mia.purple@org.org
2018	PROJ012	Renovation Project	Region L	2018-12-01	2019-03-31	On Hold	Phase 2	Low	Building	250	0	250000	0	0	Contractor selection, material procurement.	Select contractor.	Noah Yellow	noah.yellow@org.org
2018	PROJ013	Water Treatment Plant	Region M	2019-01-01	2019-04-30	In Progress	Phase 1	High	Water	1100	600000	500000	60	80	Design review, tendering.	Issue tender documents.	Oliver Cyan	oliver.cyan@org.org
2018	PROJ014	Healthcare Facility Upgrade	Region N	2019-02-01	2019-05-31	On Hold	Phase 2	Medium	Healthcare	550	0	550000	0	0	Approval pending, budget review.	Submit budget for review.	Isabella Magenta	isabella.magenta@org.org
2018	PROJ015	Road Construction	Region O	2019-03-01	2019-06-30	In Progress	Phase 1	Low	Transportation	1700	300000	1400000	15	25	Clearing and grading work.	Complete clearing and grading.	Liam Teal	liam.teal@org.org
2018	PROJ016	IT System Migration	Region P	2019-04-01	2019-07-31	On Hold	Phase 1	High	IT	1300	0	1300000	0	0	Vendor selection, contract negotiation.	Select vendor.	Ava Lavender	ava.lavender@org.org
2018	PROJ017	Community Center	Region Q	2019-05-01	2019-08-31	In Progress	Phase 1	Medium	Community	650	150000	500000	25	35	Site work, utility connections.	Complete site work.	Ethan Gold	ethan.gold@org.org
2018	PROJ018	Renovation Project	Region R	2019-06-01	2019-09-30	On Hold	Phase 2	Low	Building	200	0	200000	0	0	Contractor selection, material procurement.	Select contractor.	Sophia Silver	sophia.silver@org.org
2018	PROJ019	Water Treatment Plant	Region S	2019-07-01	2019-10-31	In Progress	Phase 1	High	Water	1050	550000	500000	55	75	Design review, tendering.	Issue tender documents.	Lucas Bronze	lucas.bronze@org.org
2018	PROJ020	Healthcare Facility Upgrade	Region T	2019-08-01	2019-11-30	On Hold	Phase 2	Medium	Healthcare	500	0	500000	0	0	Approval pending, budget review.	Submit budget for review.	Zoe Copper	zoe.copper@org.org
2018	PROJ021	Road Construction	Region U	2019-09-01	2019-12-31	In Progress	Phase 1	Low	Transportation	1600	250000	1350000	10	20	Clearing and grading work.	Complete clearing and grading.	Ben Nickel	ben.nickel@org.org
2018	PROJ022	IT System Migration	Region V	2019-10-01	2020-01-31	On Hold	Phase 1	High	IT	1200	0	1200000	0	0	Vendor selection, contract negotiation.	Select vendor.	Chloe Platinum	chloe.platinum@org.org
2018	PROJ023	Community Center	Region W	2019-11-01	2020-02-28	In Progress	Phase 1	Medium	Community	600	100000	500000	20	30	Site work, utility connections.	Complete site work.	Leo Diamond	leo.diamond@org.org
2018	PROJ024	Renovation Project	Region X	2019-12-01	2020-03-31	On Hold	Phase 2	Low	Building	180	0	180000	0	0	Contractor selection, material procurement.	Select contractor.	Mia Ruby	mia.ruby@org.org
2018	PROJ025	Water Treatment Plant	Region Y	2020-01-01	2020-04-30	In Progress	Phase 1	High	Water	1000	500000	500000	50	70	Design review, tendering.	Issue tender documents.	Noah Sapphire	noah.sapphire@org.org
2018	PROJ026	Healthcare Facility Upgrade	Region Z	2020-02-01	2020-05-31	On Hold	Phase 2	Medium	Healthcare	450	0	450000	0	0	Approval pending, budget review.	Submit budget for review.	Oliver Emerald	oliver.emerald@org.org
2018	PROJ027	Road Construction	Region AA	2020-03-01	2020-06-30	In Progress	Phase 1	Low	Transportation	1500	200000	1300000	8	18	Clearing and grading work.	Complete clearing and grading.	Isabella Amethyst	isabella.amethyst@org.org
2018	PROJ028	IT System Migration	Region AB	2020-04-01	2020-07-31	On Hold	Phase 1	High	IT	1100	0	1100000	0	0	Vendor selection, contract negotiation.	Select vendor.	Lucas Topaz	lucas.topaz@org.org
2018	PROJ029	Community Center	Region AC	2020-05-01	2020-08-31	In Progress	Phase 1	Medium	Community	550	80000	470000	15	25	Site work, utility connections.	Complete site work.	Zoe Citrine	zoe.citrine@org.org
2018	PROJ030	Renovation Project	Region AD	2020-06-01	2020-09-30	On Hold	Phase 2	Low	Building	150	0	150000	0	0	Contractor selection, material procurement.	Select contractor.	Ben Peridot	ben.peridot@org.org
2018	PROJ031	Water Treatment Plant	Region AE	2020-07-01	2020-10-31	In Progress	Phase 1	High	Water	950	450000	500000	45	65	Design review, tendering.	Issue tender documents.	Chloe Malachite	chloe.malachite@org.org
2018	PROJ032	Healthcare Facility Upgrade	Region AF	2020-08-01	2020-11-30	On Hold	Phase 2	Medium	Healthcare	400	0	400000	0	0	Approval pending, budget review.	Submit budget for review.	Leo Garnet	leo.garnet@org.org
2018	PROJ033	Road Construction	Region AG	2020-09-01	2020-12-31	In Progress	Phase 1	Low	Transportation	1400	150000	1250000	5	15	Clearing and grading work.	Complete clearing and grading.	Mia Aquamarine	mia.aquamarine@org.org
2018	PROJ034	IT System Migration	Region AH	2020-10-01	2021-01-31	On Hold	Phase 1	High	IT	1000	0	1000000	0	0	Vendor selection, contract negotiation.	Select vendor.	Noah Opal	noah.opal@org.org
2018	PROJ035	Community Center	Region AI	2020-11-01	2021-02-28	In Progress	Phase 1	Medium	Community	500	50000	450000	10	20	Site work, utility connections.	Complete site work.	Oliver Moonstone	oliver.moonstone@org.org
2018	PROJ036	Renovation Project	Region AJ	2020-12-01	2021-03-31	On Hold	Phase 2	Low	Building	120	0	120000	0	0	Contractor selection, material procurement.	Select contractor.	Isabella Smoky Quartz	isabella.smokyquartz@org.org
2018	PROJ037	Water Treatment Plant	Region AK	2021-01-01	2021-04-30	In Progress	Phase 1	High	Water	900	400000	500000	40	60	Design review, tendering.	Issue tender documents.	Lucas Labradorite	lucas.labradorite@org.org
2018	PROJ038	Healthcare Facility Upgrade	Region AL	2021-02-01	2021-05-31	On Hold	Phase 2	Medium	Healthcare	350	0	350000	0	0	Approval pending, budget review.	Submit budget for review.	Zoe Fluorite	zoe.fluorite@org.org
2018	PROJ039	Road Construction	Region AM	2021-03-01	2021-06-30	In Progress	Phase 1	Low	Transportation	1300	100000	1200000	3	12	Clearing and grading work.	Complete clearing and grading.	Ben Tourmaline	ben.tourmaline@org.org
2018	PROJ040	IT System Migration	Region AN	2021-04-01	2021-07-31	On Hold	Phase 1	High	IT	900	0	900000	0	0	Vendor selection, contract negotiation.	Select vendor.	Chloe Hematite	chloe.hematite@org.org
2018	PROJ041	Community Center	Region AO	2021-05-01	2021-08-31	In Progress	Phase 1	Medium	Community	450	30000	420000	5	15	Site work, utility connections.	Complete site work.	Leo Smoky Quartz	leo.smokyquartz@org.org
2018	PROJ042	Renovation Project	Region AP	2021-06-01	2021-09-30	On Hold	Phase 2	Low	Building	100	0	100000	0	0	Contractor selection, material procurement.	Select contractor.	Mia Labradorite	mia.labradorite@org.org
2018	PROJ043	Water Treatment Plant	Region AQ	2021-07-01	2021-10-31	In Progress	Phase 1	High	Water	850	350000	500000	35	55	Design review, tendering.	Issue tender documents.	Noah Fluorite	noah.fluorite@org.org
2018	PROJ044	Healthcare Facility Upgrade	Region AR	2021-08-01	2021-11-30	On Hold	Phase 2	Medium	Healthcare	300	0	300000	0	0	Approval pending, budget review.	Submit budget for review.	Oliver Hematite	oliver.hematite@org.org
2018	PROJ045	Road Construction	Region AS	2021-09-01	2021-12-31	In Progress	Phase 1	Low	Transportation	1200	80000	1120000	2	10	Clearing and grading work.	Complete clearing and grading.	Isabella Smoky Quartz	isabella.smokyquartz@org.org
2018	PROJ046	IT System Migration	Region AT	2021-10-01	2022-01-31	On Hold	Phase 1	High	IT	800	0	800000	0	0	Vendor selection, contract negotiation.	Select vendor.	Lucas Labradorite	lucas.labradorite@org.org
2018	PROJ047	Community Center	Region AU	2021-11-01	2022-02-28	In Progress	Phase 1	Medium	Community	400	20000	380000	3	10	Site work, utility connections.	Complete site work.	Zoe Fluorite	zoe.fluorite@org.org
2018	PROJ048	Renovation Project	Region AV	2021-12-01	2022-03-31	On Hold	Phase 2	Low	Building	80	0	80000	0	0	Contractor selection, material procurement.	Select contractor.	Ben Tourmaline	ben.tourmaline@org.org
2018	PROJ049	Water Treatment Plant	Region AW	2022-01-01	2022-04-30	In Progress	Phase 1	High	Water	800	300000	500000	30	50	Design review, tendering.	Issue tender documents.	Chloe Hematite	chloe.hematite@org.org
2018	PROJ050	Healthcare Facility Upgrade	Region AX	2022-02-01	2022-05-31	On Hold	Phase 2	Medium	Healthcare	250	0	250000	0	0	Approval pending, budget review.	Submit budget for review.	Leo Smoky Quartz	leo.smokyquartz@org.org
2018	PROJ051	Road Construction	Region AY	2022-03-01	2022-06-30	In Progress	Phase 1	Low	Transportation	1100	50000	1050000	1	8	Clearing and grading work.	Complete clearing and grading.	Mia Labradorite	mia.labradorite@org.org
2018	PROJ052	IT System Migration	Region AZ	2022-04-01	2022-07-31	On Hold	Phase 1	High	IT	700	0	700000	0	0	Vendor selection, contract negotiation.	Select vendor.	Noah Fluorite	noah.fluorite@org.org
2018	PROJ053	Community Center	Region BA	2022-05-01	2022-08-31	In Progress	Phase 1	Medium	Community	350	10000	340000	1	5	Site work, utility connections.	Complete site work.	Oliver Hematite	oliver.hematite@org.org
2018	PROJ054	Renovation Project	Region BB	2022-06-01	2022-09-30	On Hold	Phase 2	Low	Building	60	0	60000	0	0	Contractor selection, material procurement.	Select contractor.	Isabella Smoky Quartz	isabella.smokyquartz@org.org
2018	PROJ055	Water Treatment Plant	Region BC	2022-07-01	2022-10-31	In Progress	Phase 1	High	Water	750	250000	500000	25	45	Design review, tendering.	Issue tender documents.	Lucas Labradorite	lucas.labradorite@org.org
2018	PROJ056	Healthcare Facility Upgrade	Region BD	2022-08-01	2022-11-30	On Hold	Phase 2	Medium	Healthcare	200	0	200000	0	0	Approval pending, budget review.	Submit budget for review.	Zoe Fluorite	zoe.fluorite@org.org
2018	PROJ057	Road Construction	Region BE	2022-09-01	2022-12-31	In Progress	Phase 1	Low	Transportation	1000	30000	970000	0	5	Clearing and grading work.	Complete clearing and grading.	Ben Tourmaline	ben.tourmaline@org.org
2018	PROJ058	IT System Migration	Region BF	2022-10-01	2023-01-31	On Hold	Phase 1	High	IT	600	0	600000	0	0	Vendor selection, contract negotiation.	Select vendor.	Chloe Hematite	chloe.hematite@org.org
2018	PROJ059	Community Center	Region BG	2022-11-01	2023-02-28	In Progress	Phase 1	Medium	Community	300	5000	295000	0	2	Site work, utility connections.	Complete site work.	Leo Smoky Quartz	leo.smokyquartz@org.org
2018	PROJ060	Renovation Project	Region BH	2022-12-01	2023-03-31	On Hold	Phase 2	Low	Building	40	0	40000	0	0	Contractor selection, material procurement.	Select contractor.	Mia Labradorite	mia.labradorite@org.org

Funcionario
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Servidor[a] público[a] eventual
Integrante
Empleado
Representante popular
Miembro del poder judicial
Miembro de órgano autónomo
Personal de confianza
Prestador de servicios profesionales
Otro

Viáticos
Representación

Nacional
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800	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	400.00
801	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	400.00
802	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	154.00
803	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	400.00
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