











id	date	project	type	status	priority	category	sub-category	description	details	location	start	end	duration	cost	budget	actual	variance	status	notes
1	2023-01-01	2023-01-01	Project	Active	High	IT	Software Development	Development of a new web application for customer management.	Implementing user authentication and database integration.	New York	2023-01-01	2023-03-31	90 days	\$150,000	\$150,000	\$150,000	0	On Track	Completed phase 1 successfully. User acceptance testing begins next week.
2	2023-01-15	2023-01-15	Project	Active	Medium	IT	Software Development	Integration of third-party payment gateway.	Testing payment flow and security protocols.	London	2023-01-15	2023-02-28	44 days	\$80,000	\$80,000	\$80,000	0	On Track	Integration completed. Minor bugs resolved.
3	2023-02-01	2023-02-01	Project	Completed	Low	Marketing	Marketing Campaign	Launch of a new product line.	Advertising and social media promotion.	Los Angeles	2023-02-01	2023-02-28	28 days	\$200,000	\$200,000	\$200,000	0	Completed	Product launch event held on 2023-02-20. Sales exceeded expectations.
4	2023-02-15	2023-02-15	Project	Active	High	IT	Software Development	Security audit and penetration testing.	Identifying vulnerabilities and implementing patches.	San Francisco	2023-02-15	2023-03-31	45 days	\$120,000	\$120,000	\$120,000	0	On Track	Audit completed. All critical vulnerabilities addressed.
5	2023-03-01	2023-03-01	Project	Active	Medium	IT	Software Development	Backend API development for mobile app.	Implementing RESTful endpoints and database queries.	Chicago	2023-03-01	2023-05-31	91 days	\$250,000	\$250,000	\$250,000	0	On Track	API endpoints for user profile management are ready.
6	2023-03-15	2023-03-15	Project	Active	High	IT	Software Development	Cloud migration of legacy systems.	Transferring data and applications to AWS cloud.	Austin	2023-03-15	2023-06-30	97 days	\$300,000	\$300,000	\$300,000	0	On Track	Migration of non-critical systems is underway.
7	2023-04-01	2023-04-01	Project	Completed	Low	HR	Recruitment	Recruitment of new software engineers.	Job postings, interviews, and hiring process.	New York	2023-04-01	2023-04-30	30 days	\$50,000	\$50,000	\$50,000	0	Completed	Five new engineers hired and onboarding completed.
8	2023-04-15	2023-04-15	Project	Active	Medium	IT	Software Development	Frontend UI development for dashboard.	Designing and implementing user interface components.	London	2023-04-15	2023-05-31	46 days	\$90,000	\$90,000	\$90,000	0	On Track	Dashboard wireframes approved. UI development in progress.
9	2023-05-01	2023-05-01	Project	Active	High	IT	Software Development	Deployment of new features to production.	Final testing and go-live preparation.	Los Angeles	2023-05-01	2023-05-31	31 days	\$180,000	\$180,000	\$180,000	0	On Track	Go-live scheduled for 2023-05-30.
10	2023-05-15	2023-05-15	Project	Completed	Low	IT	Software Development	Documentation of system architecture.	Writing technical specifications and diagrams.	San Francisco	2023-05-15	2023-05-31	16 days	\$30,000	\$30,000	\$30,000	0	Completed	Architecture document finalized and published.
11	2023-06-01	2023-06-01	Project	Active	Medium	IT	Software Development	Performance optimization of database queries.	Identifying slow queries and optimizing indexes.	Chicago	2023-06-01	2023-06-30	30 days	\$70,000	\$70,000	\$70,000	0	On Track	Query optimization completed. Performance improved by 20%.
12	2023-06-15	2023-06-15	Project	Active	High	IT	Software Development	Integration of AI chatbot for customer support.	Training chatbot model and integration with support system.	Austin	2023-06-15	2023-07-31	47 days	\$110,000	\$110,000	\$110,000	0	On Track	Chatbot model training is in progress.
13	2023-07-01	2023-07-01	Project	Completed	Low	Marketing	Marketing Campaign	Brand awareness campaign for new market.	Targeted advertising and content marketing.	New York	2023-07-01	2023-07-31	31 days	\$100,000	\$100,000	\$100,000	0	Completed	Campaign launch in Q3 2023. Brand awareness increased.
14	2023-07-15	2023-07-15	Project	Active	Medium	IT	Software Development	Mobile app feature development.	Adding push notifications and offline sync.	Los Angeles	2023-07-15	2023-08-31	47 days	\$130,000	\$130,000	\$130,000	0	On Track	Feature development for push notifications is ongoing.
15	2023-08-01	2023-08-01	Project	Active	High	IT	Software Development	Security patch deployment for critical vulnerabilities.	Identifying vulnerabilities and applying patches.	San Francisco	2023-08-01	2023-08-31	31 days	\$60,000	\$60,000	\$60,000	0	On Track	Critical security patches deployed across all environments.
16	2023-08-15	2023-08-15	Project	Active	Medium	IT	Software Development	Backend API development for analytics.	Implementing data collection and reporting endpoints.	Chicago	2023-08-15	2023-09-30	46 days	\$140,000	\$140,000	\$140,000	0	On Track	Analytics API endpoints under development.
17	2023-09-01	2023-09-01	Project	Completed	Low	HR	Recruitment	Recruitment of new marketing specialists.	Job postings and interviews.	New York	2023-09-01	2023-09-30	30 days	\$40,000	\$40,000	\$40,000	0	Completed	Three marketing specialists hired.
18	2023-09-15	2023-09-15	Project	Active	High	IT	Software Development	Integration of social media APIs.	Connecting to social media platforms for content sharing.	London	2023-09-15	2023-10-31	47 days	\$95,000	\$95,000	\$95,000	0	On Track	Social media API integration is in progress.
19	2023-10-01	2023-10-01	Project	Active	Medium	IT	Software Development	Performance testing and load balancing.	Simulating high traffic and optimizing server resources.	Los Angeles	2023-10-01	2023-10-31	31 days	\$85,000	\$85,000	\$85,000	0	On Track	Load testing completed. System stable under high traffic.
20	2023-10-15	2023-10-15	Project	Completed	Low	Marketing	Marketing Campaign	Website content update.	Revising text and images on website pages.	New York	2023-10-15	2023-10-31	16 days	\$25,000	\$25,000	\$25,000	0	Completed	Website content updated and live.
21	2023-11-01	2023-11-01	Project	Active	High	IT	Software Development	Integration of new payment method.	Testing new payment gateway integration.	San Francisco	2023-11-01	2023-11-30	30 days	\$75,000	\$75,000	\$75,000	0	On Track	New payment method integration testing.
22	2023-11-15	2023-11-15	Project	Active	Medium	IT	Software Development	Backend API development for reporting.	Implementing data aggregation and reporting endpoints.	Chicago	2023-11-15	2023-12-31	47 days	\$135,000	\$135,000	\$135,000	0	On Track	Reporting API endpoints under development.
23	2023-12-01	2023-12-01	Project	Completed	Low	HR	Recruitment	Recruitment of new sales representatives.	Job postings and interviews.	New York	2023-12-01	2023-12-31	31 days	\$45,000	\$45,000	\$45,000	0	Completed	Four sales representatives hired.
24	2023-12-15	2023-12-15	Project	Active	High	IT	Software Development	Final deployment and launch of the new product.	Go-live and initial user monitoring.	Los Angeles	2023-12-15	2023-12-31	16 days	\$200,000	\$200,000	\$200,000	0	On Track	Final deployment completed. Product launched.



ID	Nombre del Proyecto	Fecha de Inicio	Fecha de Fin	Estado	Categoría	Subcategoría	Responsable	Equipo	Presupuesto	Progreso	Riesgo	Impacto	Objetivo	Indicador	Valor	Unidad	Fecha de Actualización	Último Estado	Comentarios
001	Proyecto A	2023-01-01	2023-03-31	Completado	Desarrollo	Software	Juan Pérez	María, Carlos	10000	100%	Bajo	Alto	Implementar un nuevo módulo de gestión de usuarios.	Usuarios registrados	500	Usuarios	2023-03-31	Completado	Se completó con éxito.
002	Proyecto B	2023-02-15	2023-05-15	En Progreso	Marketing	Campaña	Ana García	Diego, Sofia	8000	75%	Medio	Medio	Lanzar una campaña de marketing digital para el lanzamiento de un nuevo producto.	Conversiones	1200	Conversiones	2023-05-15	En Progreso	Se han alcanzado los objetivos de conversión.
003	Proyecto C	2023-03-01	2023-06-30	Pendiente	Operaciones	Mantenimiento	Roberto López	Lucía, Daniel	12000	0%	Alto	Bajo	Realizar el mantenimiento preventivo de los servidores de la empresa.	Uptime	99.9%	Uptime	2023-06-30	Pendiente	Se ha identificado un problema de capacidad.
004	Proyecto D	2023-04-10	2023-07-10	En Progreso	Recursos Humanos	Capacitación	Isabel Martínez	Diego, Ana	6000	60%	Bajo	Medio	Organizar un taller de capacitación para el personal de ventas.	Participación	80%	Participación	2023-07-10	En Progreso	Se ha logrado una alta participación.
005	Proyecto E	2023-05-01	2023-08-31	En Progreso	Finanzas	Optimización	Carlos Ruiz	María, Juan	9000	50%	Medio	Alto	Optimizar los procesos de facturación y cobro de la empresa.	Costos operativos	15%	Costos operativos	2023-08-31	En Progreso	Se han reducido los costos operativos.
006	Proyecto F	2023-06-01	2023-09-30	Pendiente	Logística	Optimización	Sofía Torres	Diego, Carlos	7000	0%	Alto	Medio	Optimizar las rutas de entrega de los productos.	Costos de envío	10%	Costos de envío	2023-09-30	Pendiente	Se han identificado áreas de mejora.
007	Proyecto G	2023-07-15	2023-10-15	En Progreso	Desarrollo	Software	Diego López	María, Carlos	11000	80%	Bajo	Alto	Desarrollar un nuevo módulo de reportes de ventas.	Reportes generados	1000	Reportes generados	2023-10-15	En Progreso	Se han generado los reportes.
008	Proyecto H	2023-08-01	2023-11-30	Pendiente	Marketing	Campaña	Lucía Martínez	Diego, Ana	9000	0%	Medio	Medio	Lanzar una campaña de marketing digital para el lanzamiento de un nuevo producto.	Conversiones	0	Conversiones	2023-11-30	Pendiente	Se ha identificado un problema de capacidad.
009	Proyecto I	2023-09-01	2023-12-31	En Progreso	Operaciones	Mantenimiento	Roberto López	Lucía, Daniel	10000	40%	Alto	Bajo	Realizar el mantenimiento preventivo de los servidores de la empresa.	Uptime	99.8%	Uptime	2023-12-31	En Progreso	Se ha identificado un problema de capacidad.
010	Proyecto J	2023-10-15	2024-01-15	En Progreso	Recursos Humanos	Capacitación	Isabel Martínez	Diego, Ana	7000	30%	Bajo	Medio	Organizar un taller de capacitación para el personal de ventas.	Participación	60%	Participación	2024-01-15	En Progreso	Se ha logrado una alta participación.







































484	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	500
485	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	836
486	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	500
487	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	686
488	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	500
489	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	784
490	37504	Viaticos Nacionales Para Servidores Publicos En El Desempeño De Funciones Oficiales.	400